

# 2019-20 Road Preservation Tax Report

	Budget 2019-20	Actuals 2019-20	Budget Percentage
<b>Taxes - Road Preservation</b>			
Road Preservation Tax - Residential	330,006	329,233	100%
Road Preservation Tax - Commercial	104,727	104,347	100%
<b>Total Taxes - Road Preservation</b>	<b>434,733</b>	<b>433,581</b>	<b>100%</b>
<b>Street Pavement Overlays</b>			
Treaty Trail (Rachel Marshall - Connector)	55,000	64,589	117%
Wade Rd (McLures Mills - Townline)	25,200	14,273	57%
McClures Mills (James St- Wade Rd)	130,000	161,913	125%
Polymer Rd (Glenwood Dr - 200m South)	44,000	39,474	90%
Young St (Empire Loop - Landfill)	80,190	47,072	59%
Park St ( Marshland Dr - Townline)	60,480	59,482	98%
Martin Crescent (Brooks Lane - End)	54,000	38,248	71%
<b>Total Street Pavement Overlays</b>	<b>448,870</b>	<b>425,052</b>	<b>95%</b>
<b>Surplus (Deficit)</b>	<b>(14,137)</b>	<b>8,529</b>	
<b>Surplus, Beginning of the Year</b>		<b>11,226</b>	
<b>Surplus, End of the Year</b>		<b>19,755</b>	

