

2018-19 Road Preservation Tax Report

YTD as of October 30, 2018

	Budget	Actuals	Budget
	2018-19	2018-19	Percentage
Taxes - Road Preservation			
Road Preservation Tax - Residential	260,680	260,819	100.1%
Road Preservation Tax - Commercial	82,000	81,797	99.8%
Total Taxes - Road Preservation	342,680	342,616	100.0%
Street Pavement Overlays			
Esplanade St. (Young St.to Forrester St.)	\$39,900.	\$31,562.	79.1%
Prince St. (Whitman Crt.to Willow St.)	\$47,691.	\$46,644.	97.8%
Young (Fairview to Glenwood)	\$58,800.	\$65,039.	110.6%
Willow (Glenwood to Mclure's Mills) Patches	\$20,000.	\$17,126.	85.6%
Arthur (King to Pleasant)	\$52,500.	\$50,383.	96.0%
Treaty Trail (Tower Rd to Rachel Marshall St)	\$54,600.	\$46,459.	85.1%
Walker St. (Queen St.to Salmon River Bridg)	\$33,600.	\$39,820.	118.5%
Prince St. (Cottage St.to Lyman St.)	\$33,000.	\$34,488.	104.5%
Total Street Pavement Overlays	\$340,091.	\$331,522.	97.5%
Surplus (Deficit)	2,589	11,094	

