

# 2018-19 Road Preservation Tax Report

## YTD as of October 30, 2018

	<b>Budget</b>	<b>Actuals</b>	<b>Budget</b>
	<b>2018-19</b>	<b>2018-19</b>	<b>Percentage</b>
<b>Taxes - Road Preservation</b>			
Road Preservation Tax - Residential	260,680	260,819	<b>100.1%</b>
Road Preservation Tax - Commercial	82,000	81,797	<b>99.8%</b>
<b>Total Taxes - Road Preservation</b>	<b>342,680</b>	<b>342,616</b>	<b>100.0%</b>
<b>Street Pavement Overlays</b>			
Esplanade St. (Young St.to Forrester St.)	\$39,900.	\$31,562.	79.1%
Prince St. (Whitman Crt.to Willow St.)	\$47,691.	\$46,644.	97.8%
Young (Fairview to Glenwood)	\$58,800.	\$65,039.	110.6%
Willow (Glenwood to Mclure's Mills) Patches	\$20,000.	\$17,126.	85.6%
Arthur (King to Pleasant)	\$52,500.	\$50,383.	96.0%
Treaty Trail (Tower Rd to Rachel Marshall St)	\$54,600.	\$46,459.	85.1%
Walker St. (Queen St.to Salmon River Bridg)	\$33,600.	\$39,820.	118.5%
Prince St. (Cottage St.to Lyman St.)	\$33,000.	\$34,488.	104.5%
<b>Total Street Pavement Overlays</b>	<b>\$340,091.</b>	<b>\$331,522.</b>	<b>97.5%</b>
<b>Surplus (Deficit)</b>	<b>2,589</b>	<b>11,094</b>	

