



2021-22

# General Operating BUDGET



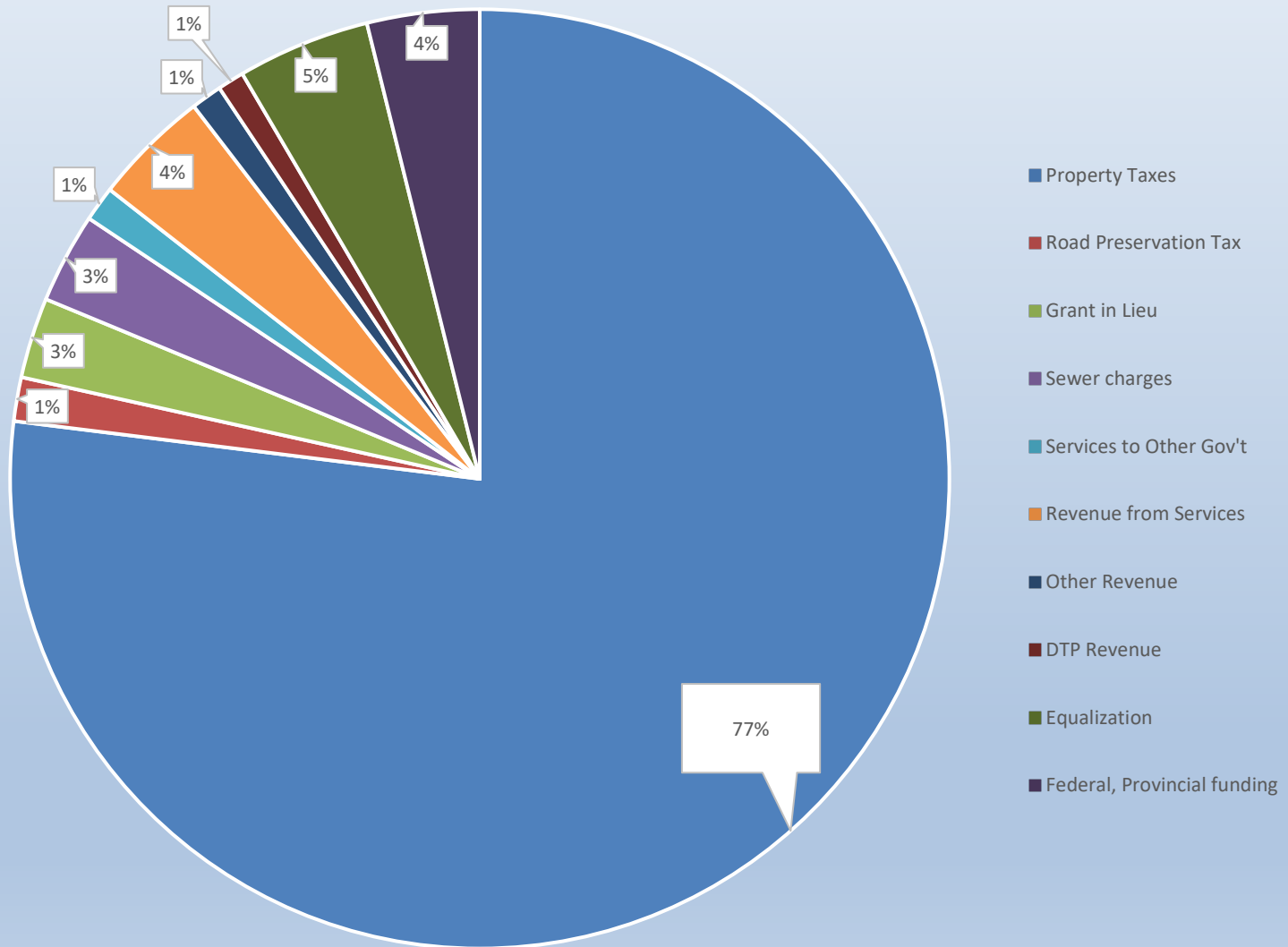
## GENERAL OPERATING BUDGET

# Revenue

<b>Taxes - Assessable Property</b>	<b>22,725,616</b>
<b>Taxes - Road Preservation</b>	<b>447,086</b>
<b>Taxes - Grant In Lieu</b>	<b>803,145</b>
<b>Sewer Charge</b>	<b>945,000</b>
<b>Services To Other Government</b>	
County of Colchester	81,000
Town of Stewiacke	15,000
Service to Millbrook Commercial Area	<b>256,652</b>
<b>Revenue from Services Offered</b>	
Stadium	<b>200,500</b>
Victoria Park	<b>1,500</b>
General Govt	<b>175,134</b>
Police Services	<b>239,000</b>
Administrative Services to the Water Utility	<b>550,000</b>
Other	<b>103,300</b>
<b>Other Revenue</b>	<b>271,500</b>
<b>Revenue Collected for Other Agencies</b>	
Downtown Truro Partnership	<b>269,851</b>
<b>Government Transfers</b>	
Equalization	<b>1,346,600</b>
Service to Millbrook Residential Area	<b>460,000</b>
Additional Officers Program ( Dept of Justice)	<b>400,000</b>
Other	<b>401,600</b>
<b>TOTAL REVENUE</b>	<b>29,692,484</b>



# TOWN OF TRURO REVENUE TOTAL \$29,692,484





## GENERAL OPERATING BUDGET

# Expenses

Legislative	275,445
General Administration	1,605,500
Downtown Truro Partnership	269,581
Corporate Services	1,624,629
Police Protection	5,905,200
Fire Protection	2,842,431
Emergency Measures	44,400
Animal Control	40,000
Public Works & Environmental Services	6,780,711
Planning & Development	1,005,659
Parks, Recreation & Culture	3,523,000
Provincial Government Transfers	2,956,000
Financing	2,372,842
Transfers to Reserves	<u>447,086</u>
<b>TOTAL EXPENSES</b>	<b>29,692,484</b>

# TOWN OF TRURO EXPENDITURES \$29,692,484

